

WATERBEACH PARISH COUNCIL

GRANT APPLICATION FORM

**Please read the attached guidelines before completing this form. Please use black ink and block capitals.
You may continue on a blank sheet if necessary, but please put the name of your organisation on any additional sheets.**

A. Your organisation

Please give us the following information about your organisation:

Name of Organisation: Waterbeach and Landbeach Community Warden Scheme (AgeUK Cambridgeshire and Peterborough)

Address:.....County Office, 2 Victoria Street, Chatteris

Post Code: PE16 6AP

Description of your organisation's activities. Please list your aims and objectives

AGEUK's aims and objectives are "to help local older people achieve and maintain their independence and wellbeing. Support local older people to reduce their risk of isolation and loneliness. Enable local older people to make informed decisions through the provision of quality information and advice. Provide high quality services for local older people". Specific details of community Warden schemes can be found at <https://www.ageuk.org.uk/cambridgeshireandpeterborough/our-services/community-wardens/> and a leaflet covering the Waterbeach scheme can be found at https://www.ageuk.org.uk/wp-assets/globalassets/cambridgeshire--peterborough-/original-blocks/our-services/community-warden-service/2024_age_bro---warden_waterbeach.pdf

How long has your organisation been in existence? The organisation was set up in 1947 and Age UK Cambridgeshire and Peterborough merged in April 2016. We are a brand partner of Age UK National. The Waterbeach, Landbeach and Chittering Community Warden Scheme has been in place for 3 years.

B. Contact Details

Name of contact: Sarah Thomson

Position: Service Manager

Address for correspondence (if different from above): As above

Post Code:

C. Your Application

a) Brief description of project or scheme for which grant is intended

The project provides a mobile warden who is available to visit and assist older people in their own homes and also provide other services such as collecting prescriptions and shopping. The warden makes a daily phone call to those on the scheme and this then ascertains what level of support if any is needed that day.

b) Who will benefit from the proposed project or scheme and how many of these are Waterbeach residents?

Older members of the community who require assistance to remain in their own homes rather than being forced to move into residential care. The number of clients varies but currently there are 10 people on the books of whom all but one are residents of Waterbeach and Chittering.

c) Total cost of project or scheme: £17,885 (for 2021-2022) d) How much are you applying for? £1,000

Please give an itemised breakdown of the expenditure for which this money which is being applied for. Please include evidence (e.g., suppliers' estimates or price lists) of the likely cost of all items of expenditure where possible.

See attached budget for 2021-2022.

d) Have you made any grant application to any other body for grant aid for this project? Yes. If yes please give details:

Name of organisation applied to	Amount applied for	Date of Application	Amount Received
South Cambridgeshire District Council	Annual grant to support the scheme	January 2021	£2,500 increasing by inflation for three years
October Fund	Annual Grant to support the scheme	January 2021	£3,000 per year for three years
Urban and Civic	Annual Grant to support the scheme	March 2021	£3,000 per year for three years
Landbeach Parish Council	Annual Grant to support the scheme	2020	£400 per year

D. Previous Applications

Has your organisation previously applied for a grant from this Parish Council? If YES, please give details of the project and the date and amount of grant received if any. Was the project as described completed?

Because of other external funding sources, the project has not sought funds from WPC before, although WPC did organise a three year grant from the Evelyn Trust which has now come to an end. The project is ongoing and funds are sought to cover the costs for 2021-2022

E. Additional Information

Are there any other comments you wish to make to support this application? Please give this information below, or attach a separate sheet:

The scheme has proven very successful and has supported a number of older people in Waterbeach, Landbeach and Chittering. A report on the activities was presented to the April meeting of WPC and is also published in the latest edition of Beach News.

South Cambridgeshire District Council have indicated that future support may be influenced by how much WPC is prepared to contribute.

Note that the finances of the scheme are held in a restricted fund by AgeUK and any surplus / deficit at the year end will be carried forward to the following year. The brought forward total in the attached budget comes from an underspend in 2020-2021 and income from a collection organised by the family of a deceased member of the scheme

F. Your Financial Situation

All applications must be accompanied by the following financial information: **If you do not supply this information your application will not be considered unless previously agreed in writing by the Council.**

- A copy of your latest approved statement of income and expenditure or other financial report which indicates your financial position, or
- Photocopy of bank statements covering the past six months
- A statement of your capital assets, if any

Full accounts for AgeUK Cambridgeshire and Peterborough can be found on the Charity Commission website at <https://register-of-charities.charitycommission.gov.uk/charity-search/-/charity-details/5074386/accounts-and-annual-returns> .These accounts include in Note 20 details of the various community warden schemes including that for Waterbeach and Landbeach.

Please return to Shelley Mason, Parish Clerk, Waterbeach Parish Council, The Old Pavilion, Cambridge Road, Waterbeach, Cambridge, CB25 9NJ

If you have any queries, please contact the Parish Clerk on 01223 441338 or email council@waterbeach.org.uk

Waterbeach Community Warden Scheme. Budget for 2021-2022 (as prepared by AGEUK Cambridgeshire and Peterborough).

			April 2021 to March 2022
Departments	Category	Nominal Code	Budget (£)
Waterbeach, Landbeach & Chittering	Income	Landbeach Parish Council	400
		Waterbeach Parish Council	1000
		South Cambs District Council	2500
		October Fund (via CCF)	3000
		Urban and Civic	3000
		Service User Fees	5184
		Brought forward	3469
	Income Total		18553
	Expenditure	Salaries + Oncosts	10539
		Travel	1370
		Training	50
		Mobiles	261
		Meetings and Event	230
		Printing & Stationary	120
		Health and Safety	200
		Support Services	5115
	Expenditure Total		17885
		Surplus / deficit for the year	668